

**CITY OF KENORA  
BUILDING INSPECTION BUDGET REQUEST  
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>REVENUE</b>								
Building permits	2514710	150,000	168,153	147,250	117,750	118,400	110,091	118,400
Zoning permits	2514711	0	78	0	0	0	0	0
		150,000	168,232	147,250	117,750	118,400	110,091	118,400
<b>EXPENDITURES</b>								
Wages								
Full time earnings	2516030	133,155	133,419	131,086	102,846	79,000	96,399	130,465
Part time earnings	2516040	0	0	0	0	0	0	0
Benefits	2516105	31,957	28,067	31,461	23,262	18,960	25,054	33,921
Contracted Services	2517100	0	0	1,000	0	0	0	650
Insurance	2517250	964	964	954	1,717	954	664	0
Legal	2517300	500	0	500	200	500	0	975
Miscellaneous	2517500	600	50	300	0	300	278	845
Office and postage	2517550	3,500	2,883	2,600	3,446	2,000	2,509	1,625
Rental of Own Equipment	2517700	16,640	16,640	16,640	16,640	8,320	16,993	10,816
Subscriptions/memberships	2517800	515	992	460	373	540	669	481
Telephone & Utilities	2517840	2,500	2,293	2,000	2,057	1,500	2,838	1,300
Training	2517850	3,000	2,676	2,000	1,257	4,000	1,624	2,600
Travel and conference	2517900	200	44	200	15	200	2,587	130
<b>TOTAL EXPENDITURES</b>		193,531	188,029	189,201	151,812	116,274	149,614	183,808
<b>NET REVENUE (EXPENDITURE)</b>		(43,531)	(19,797)	(41,951)	(34,062)	2,126	(39,523)	(65,408)